

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR HUNDRED THIRTY FIVE THOUSAND ONE HUNDRED THIRTY ONE DOLLARS AND NO CENTS (\$435,131.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM FOR ARCADIA DOWNS APARTMENT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program is a rental subsidy program that benefits very low-income families and individuals; and

WHEREAS, the City of Atlanta administers this program and has awarded Housing Assistance Payments (HAP) Contracts to Teresa C. Mitchell which will assist 53 families under Section 8 Moderate Rehabilitation Program; and

WHEREAS, HUD has approved a contract for Teresa C. Mitchell at the Arcadia Downs Apartments Complex through July 15, 2010; and

WHEREAS, the Budget Authority awarded by HUD for Teresa C. Mitchell is estimated at Four Hundred Thirty Five Thousand One Hundred Thirty One dollars and no cents (\$435,131.00) which represents the rent, utility subsidies and administrative fees that will benefit 53 low income families; and

WHEREAS, the Department of Planning and Community Development, Bureau of Housing recommends increasing estimated receipts in the 2009 (Intergovernmental Grant Fund) Budget by \$435,131.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2009 (Intergovernmental Grant Fund) Budget Department of Planning and Community Development be and is hereby amended as follows:

ADD TO ANTICIPATIONS

Award Number	Amount	FDOA					
		Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
250130366	435,131.00	2501	250305	3311101	7310000	200668	30366

Contract Total: \$ 435,131.00

ADD TO APPROPRIATIONS

PTAEO					Amount	FDOA					
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.		Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
25200668	111	250130366	51*****	COA	45,646.00	2501	250305	5999999	7310000	200668	30366
25200668	111	250130366	5239004	COA	389,485.00	2501	250305	5999999	7310000	200668	30366

Contract Total: \$ 435,131.00

Section 2: That all ordinances and parts of ordinances in conflict herewith are hereby waived for purposes of this ordinance only, and only to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resources

Caption: AN ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR HUNDRED THIRTY FIVE THOUSAND ONE HUNDRED THIRTY ONE DOLLARS AND NO CENTS (\$435,131.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM FOR ARCADIA DOWNS APARTMENT; AND FOR OTHER PURPOSES.

Council Meeting Date: August 17, 2009

Requesting Dept.: Planning and Community Development – Bureau Housing

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to amend the 2009 Intergovernmental Grant Fund by adding to the anticipations and appropriations \$435,131.00. Such funds will pay rental and utility subsidies on behalf of 53 low income families for an one year term. The City will also earn an administrative fee from this grant amount.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City of Atlanta will provide rental and utility subsidies for 53 families at Arcadia Downs Apartments. This ordinance will allow the City to receive funding from HUD in the amount of \$435,131.00 in order to pay rents, utility allowances and administrative fees that are associated with these 53 families until July 15, 2010.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Housing Assistance Payments Contract

(b) **Source Selection:** N/A

(c) **Bids/Proposals Due:** N/A

(d) **Invitations Issued:** N/A

(e) **Number of Bids:** N/A

(f) **Proposals Received:** N/A

(g) **Bidders/Proponents:** N/A

(h) **Term of Contract:** One Year

4. Fund Account Center (Ex. Name and number): PTAE0 25200668 111 250130366 5239004 COA

Fund: _____ **Account:** _____ **Center:** _____

5. Source of Funds: *Example: Local Assistance Grant* HUD

6. Fiscal Impact: The City will receive a total of \$435,131.00 in HUD funds to pay the rental and utility subsidies for these families. Included in this grant amount is an administrative fee due the City to administer this program. There will be no fiscal impact on the City's General Fund by administering this program.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: All expenses will be paid from this grant award.

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Joyce Harris

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Christy Fletcher

Contact Number: 6937

Originating Department: Planning and Community Development

Committee(s) of Purview: Community Development/Human Resources

Chief of Staff Deadline: July 14, 2009

Anticipated Committee Meeting Date(s): July 28, 2009

Anticipated Full Council Date: August 17, 2009

Legislative Counsel's Signature: _____

Commissioner Signature: _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR HUNDRED THIRTY FIVE THOUSAND ONE HUNDRED THIRTY ONE DOLLARS AND NO CENTS (\$435,131.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM FOR ARCADIA DOWNS APARTMENT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any)

Mayor's Staff Only

Received by CPO: _____

(date)

Received by LC from CPO: _____

(date)

Received by Mayor's Office: _____

(date)

Reviewed by: _____

(date)

Submitted to Council: _____

(date)